

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

MAY 1999	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$12,838,562	\$10,242,912	\$3,044,991	\$26,126,465
ADMISSIONS	315,621	383,140	88,912	787,673
WIN PER CAPITA	\$41	\$27	\$34	\$33
CASINO SQUARE FOOTAGE	30,000	29,600	11,675	71,275
AVG DAILY WIN PER SQUARE FOOT	\$14	\$11	\$8	\$12
SLOT DROP	\$54,218,199	\$47,041,729	\$11,874,453	\$113,134,381
SLOT COIN IN	\$228,405,547	\$206,024,891	\$50,644,027	\$485,074,465
SLOT REVENUE	\$12,838,562	\$10,203,972	\$3,044,991	\$26,087,525
SLOT REVENUE PERCENTAGE	5.62%	4.95%	6.01%	5.38%
NUMBER OF SLOT MACHINES	1,164	1,248	600	3,012
AVG DAILY WIN PER SLOT MACHINE	\$356	\$264	\$164	\$279
KENO TICKETS WRITTEN	\$0	\$205,103	\$0	\$205,103
KENO REVENUE	\$0	\$38,940	\$0	\$38,940
KENO REVENUE PERCENTAGE	0.00%	18.99%	0.00%	18.99%
TAXES PAID TO CITY	\$64,193	\$51,215	\$15,225	\$130,633
TAXES PAID TO COUNTY	\$64,193	\$51,215	\$15,225	\$130,633
TAXES TO GAMBLER'S TREATMENT	\$38,516	\$30,729	\$9,135	\$78,380
TAX TO ST GEN'L FUND (WAGERING)	\$3,171,125	\$2,529,999	\$752,113	\$6,453,237
TAX TO ST GEN'L FUND (ADMISSIONS)	\$157,811	\$191,570	\$44,456	\$393,837
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$5,400	\$17,800
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$35,270,518	\$10,098,558	\$8,678,864	\$54,047,940
SLOT REVENUE	\$2,779,243	\$989,851	\$686,733	\$4,455,827
SLOT REVENUE PERCENTAGE	7.88%	9.80%	7.91%	8.24%
NUMBER OF SLOT MACHINES	206	121	104	431
\$.25 SLOT MACHINES				
SLOT COIN IN	\$77,774,874	\$78,915,409	\$19,091,964	\$175,782,247
SLOT REVENUE	\$5,078,134	\$4,821,249	\$1,292,634	\$11,192,017
SLOT REVENUE PERCENTAGE	6.53%	6.11%	6.77%	6.37%
NUMBER OF SLOT MACHINES	587	689	318	1,594
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$81,761,336	\$95,207,945	\$19,794,949	\$196,764,230
SLOT REVENUE	\$3,941,300	\$3,717,203	\$977,379	\$8,635,882
SLOT REVENUE PERCENTAGE	4.82%	3.90%	4.94%	4.39%
NUMBER OF SLOT MACHINES	318	392	168	878
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$26,541,395	\$20,167,255	\$3,078,250	\$49,786,900
SLOT REVENUE	\$839,310	\$645,395	\$88,245	\$1,572,950
SLOT REVENUE PERCENTAGE	3.16%	3.20%	2.87%	3.16%
NUMBER OF SLOT MACHINES	47	43	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$6,180,425	\$1,270,025	\$0	\$7,450,450
SLOT REVENUE	\$177,075	(\$10,025)	\$0	\$167,050
SLOT REVENUE PERCENTAGE	2.87%	-0.79%	0.00%	2.24%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$877,000	\$365,700	\$0	\$1,242,700
SLOT REVENUE	\$23,500	\$40,300	\$0	\$63,800
SLOT REVENUE PERCENTAGE	2.68%	11.02%	0.00%	5.13%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

MAY 1999	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,474,451	\$3,843,329	\$2,493,609	\$2,709,082	\$2,220,539
ADMISSIONS	62,174	99,546	52,898	61,129	66,369
WIN PER CAPITA	\$40	\$39	\$47	\$44	\$33
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	11,063	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$7	\$8	\$8	\$6
TABLE DROP	\$2,385,430	\$3,978,034	\$1,062,483	\$1,835,721	\$2,494,744
TABLE REVENUE	\$311,683	\$737,374	\$309,661	\$484,859	\$546,988
TABLE REVENUE PERCENTAGE	13.07%	18.54%	29.15%	26.41%	21.93%
NUMBER OF TABLE GAMES	36	39	16	29	22
AVG DAILY WIN PER TABLE GAME	\$279	\$610	\$624	\$539	\$802
SLOT DROP	\$8,192,178	\$11,289,970	\$6,312,510	\$6,701,524	\$5,569,980
SLOT COIN IN	\$37,708,020	\$50,887,978	\$30,667,794	\$28,952,772	\$26,484,738
SLOT REVENUE	\$2,162,768	\$3,105,955	\$2,183,948	\$2,224,223	\$1,673,551
SLOT REVENUE PERCENTAGE	5.74%	6.10%	7.12%	7.68%	6.32%
NUMBER OF SLOT MACHINES	698	650	506	540	381
AVG DAILY WIN PER MACHINE	\$100	\$154	\$139	\$133	\$142
TAXES PAID TO CITY	\$12,372	\$19,217	\$12,468	\$13,545	\$11,103
TAXES PAID TO COUNTY	\$12,372	\$19,217	\$12,468	\$13,545	\$11,103
TAXES TO GAMBLER'S TREATMENT	\$7,423	\$11,530	\$7,481	\$8,127	\$6,662
TAX TO ST GEN'L FUND (WAGERING)	\$462,722	\$718,703	\$466,305	\$506,598	\$415,241
TAX TO ST GEN'L FUND (ADMISSIONS)	\$23,360	\$23,360	\$23,360	\$23,360	\$23,360
MAY 1999	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$6,653,999	\$7,740,583	\$8,502,633	\$9,553,591	\$46,191,816
ADMISSIONS	146,702	172,367	200,552	232,519	1,094,256
WIN PER CAPITA	\$45	\$45	\$42	\$41	\$42
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	28,250	188,603
AVE DAILY WIN PER SQUARE FOOT	\$6	\$10	\$10	\$11	\$8
TABLE DROP	\$3,836,319	\$4,857,583	\$8,483,135	\$9,691,407	\$38,624,856
TABLE REVENUE	\$754,035	\$1,124,832	\$1,886,096	\$2,240,336	\$8,395,864
TABLE REVENUE PERCENTAGE	19.66%	23.16%	22.23%	23.12%	21.74%
NUMBER OF TABLE GAMES	44	50	43	58	337
AVG DAILY WIN PER TABLE GAME	\$553	\$726	\$1,415	\$1,246	\$804
SLOT DROP	\$17,380,916	\$24,478,221	\$25,661,279	\$26,292,733	\$131,879,311
SLOT COIN IN	\$91,387,731	\$111,114,894	\$114,156,185	\$127,746,397	\$619,106,509
SLOT REVENUE	\$5,899,964	\$6,615,751	\$6,616,537	\$7,313,255	\$37,795,952
SLOT REVENUE PERCENTAGE	6.46%	5.95%	5.80%	5.72%	6.10%
NUMBER OF SLOT MACHINES	925	1,165	1,098	1,088	7,051
AVG DAILY WIN PER MACHINE	\$206	\$183	\$194	\$217	\$173
TAXES PAID TO CITY	\$33,270	\$38,703	\$42,513	\$47,768	\$230,959
TAXES PAID TO COUNTY	\$33,270	\$38,703	\$42,513	\$47,768	\$230,959
TAXES TO GAMBLER'S TREATMENT	\$19,962	\$23,222	\$25,508	\$28,661	\$138,576
TAX TO ST GEN'L FUND (WAGERING)	\$1,244,298	\$1,447,489	\$1,589,992	\$1,786,522	\$8,637,870
TAX TO ST GEN'L FUND (ADMISSIONS)	\$23,360	\$23,360	\$23,360	\$23,360	\$210,240

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MAY 1999	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,295,280	\$2,381,584	\$576,671	\$1,045,828	\$1,512,068
TABLE REVENUE	\$217,342	\$402,113	\$135,186	\$258,734	\$332,686
TABLE REVENUE PERCENTAGE	16.78%	16.88%	23.44%	24.74%	22.00%
NUMBER OF TABLE GAMES	21	25	10	15	17
CRAPS					
TABLE DROP	\$497,698	\$827,530	\$262,101	\$388,024	\$444,879
TABLE REVENUE	\$68,531	\$159,172	\$107,650	\$103,164	\$79,022
TABLE REVENUE PERCENTAGE	13.77%	19.23%	41.07%	26.59%	17.76%
NUMBER OF TABLE GAMES	3	3	2	3	1
ROULETTE					
TABLE DROP	\$82,170	\$187,683	\$55,996	\$106,845	\$257,273
TABLE REVENUE	\$33,156	\$52,856	\$14,770	\$33,593	\$48,090
TABLE REVENUE PERCENTAGE	40.35%	28.16%	26.38%	31.44%	18.69%
NUMBER OF TABLE GAMES	2	2	1	2	1
CARIBBEAN STUD					
TABLE DROP	\$229,805	\$248,045	\$86,281	\$145,283	\$157,701
TABLE REVENUE	(\$66,088)	\$40,417	\$30,000	\$37,524	\$48,321
TABLE REVENUE PERCENTAGE	-28.76%	16.29%	34.77%	25.83%	30.64%
NUMBER OF TABLE GAMES	2	2	1	2	1
LET IT RIDE					
TABLE DROP	\$229,668	\$289,402	\$72,974	\$86,607	\$108,380
TABLE REVENUE	\$11,400	\$39,025	\$13,595	\$20,861	\$24,425
TABLE REVENUE PERCENTAGE	4.96%	13.48%	18.63%	24.09%	22.54%
NUMBER OF TABLE GAMES	1	2	1	2	1
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
OTHER TABLE GAMES					
TABLE DROP	\$8,981	\$0	\$0	\$43,152	\$0
TABLE REVENUE	\$5,514	\$0	\$0	\$11,001	\$0
TABLE REVENUE PERCENTAGE	61.40%	0.00%	0.00%	25.49%	0.00%
NUMBER OF TABLE GAMES	1	0	0	1	0
POKER					
TABLE DROP	\$41,827	\$43,790	\$8,460	\$19,983	\$14,444
TABLE REVENUE	\$41,827	\$43,790	\$8,460	\$19,983	\$14,444
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	5	1	4	1

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MAY 1999	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$1,995,171	\$2,667,057	\$4,642,123	\$5,083,979	\$21,199,761
TABLE REVENUE	\$344,477	\$557,550	\$927,082	\$970,173	\$4,145,343
TABLE REVENUE PERCENTAGE	17.27%	20.91%	19.97%	19.08%	19.55%
NUMBER OF TABLE GAMES	27	29	27	29	200
CRAPS					
TABLE DROP	\$1,160,635	\$1,097,400	\$2,110,184	\$2,241,858	\$9,030,309
TABLE REVENUE	\$214,876	\$219,997	\$510,989	\$571,061	\$2,034,462
TABLE REVENUE PERCENTAGE	18.51%	20.05%	24.22%	25.47%	22.53%
NUMBER OF TABLE GAMES	4	5	6	7	34
ROULETTE					
TABLE DROP	\$227,871	\$321,972	\$535,290	\$694,724	\$2,469,824
TABLE REVENUE	\$71,085	\$99,477	\$143,183	\$187,938	\$684,148
TABLE REVENUE PERCENTAGE	31.20%	30.90%	26.75%	27.05%	27.70%
NUMBER OF TABLE GAMES	3	3	2	3	19
CARIBBEAN STUD					
TABLE DROP	\$149,371	\$271,050	\$731,461	\$476,793	\$2,495,790
TABLE REVENUE	\$49,993	\$81,304	\$227,377	\$98,111	\$546,959
TABLE REVENUE PERCENTAGE	33.47%	30.00%	31.09%	20.58%	21.92%
NUMBER OF TABLE GAMES	1	2	4	4	19
LET IT RIDE					
TABLE DROP	\$146,881	\$229,136	\$200,174	\$351,662	\$1,714,884
TABLE REVENUE	\$22,251	\$49,919	\$28,533	\$74,009	\$284,018
TABLE REVENUE PERCENTAGE	15.15%	21.79%	14.25%	21.05%	16.56%
NUMBER OF TABLE GAMES	1	2	1	2	13
PAI GOW POKER					
TABLE DROP	\$122,750	\$214,851	\$263,903	\$502,734	\$1,104,238
TABLE REVENUE	\$17,713	\$60,468	\$48,932	\$126,755	\$253,868
TABLE REVENUE PERCENTAGE	14.43%	28.14%	18.54%	25.21%	22.99%
NUMBER OF TABLE GAMES	2	2	3	4	11
OTHER TABLE GAMES					
TABLE DROP	\$0	\$0	\$0	\$179,160	\$231,293
TABLE REVENUE	\$0	\$0	\$0	\$51,792	\$68,307
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	28.91%	29.53%
NUMBER OF TABLE GAMES	0	0	0	2	4
POKER					
TABLE DROP	\$33,641	\$56,117	\$0	\$160,497	\$378,759
TABLE REVENUE	\$33,641	\$56,117	\$0	\$160,497	\$378,759
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	7	0	7	37

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MAY 1999	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$6,347,363	\$8,472,704	\$4,531,618	\$3,491,844	\$7,066,533
ADJUSTED SLOT REVENUE	\$533,338	\$709,115	\$416,013	\$373,240	\$592,604
SLOT REVENUE PERCENTAGE	8.40%	8.37%	9.18%	10.69%	8.39%
NUMBER OF SLOT MACHINES	129	125	86	72	108
\$.10 SLOT MACHINES					
SLOT COIN IN	\$0.00	\$0.00	\$0.00	\$0.00	\$493,869
ADJUSTED SLOT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$37,406
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	7.57%
NUMBER OF SLOT MACHINES	0	0	0	0	8
\$.25 SLOT MACHINES					
SLOT COIN IN	\$16,300,839	\$19,177,385	\$13,988,743	\$13,844,689	\$9,220,405
ADJUSTED SLOT REVENUE	\$773,838	\$1,340,449	\$1,048,019	\$1,196,665	\$711,971
SLOT REVENUE PERCENTAGE	4.75%	6.99%	7.49%	8.64%	7.72%
NUMBER OF SLOT MACHINES	376	309	308	301	183
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$638,112	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$48,889	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.66%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$13,356,468	\$18,670,607	\$9,005,984	\$9,487,984	\$8,492,321
ADJUSTED SLOT REVENUE	\$705,026	\$812,459	\$554,720	\$566,113	\$284,836
SLOT REVENUE PERCENTAGE	5.28%	4.35%	6.16%	5.97%	3.35%
NUMBER OF SLOT MACHINES	181	189	103	158	76
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,703,350	\$3,286,275	\$2,938,700	\$1,793,180	\$1,211,610
ADJUSTED SLOT REVENUE	\$150,565	\$162,815	\$152,245	\$97,831	\$46,735
SLOT REVENUE PERCENTAGE	8.84%	4.95%	5.18%	5.46%	3.86%
NUMBER OF SLOT MACHINES	12	12	6	7	6
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$407,970	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$8,780	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	2.15%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	2	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$234,925	\$202,750	\$335,075	\$0
ADJUSTED SLOT REVENUE	\$0	\$23,450	\$12,950	(\$9,625)	\$0
SLOT REVENUE PERCENTAGE	0.00%	9.98%	6.39%	-2.87%	0.00%
NUMBER OF SLOT MACHINES	0	1	3	2	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MAY 1999	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$13,213,367	\$21,411,560	\$31,563,631	\$21,687,626	\$117,786,246
ADJUSTED SLOT REVENUE	\$1,035,164	\$1,643,134	\$2,327,052	\$1,667,566	\$9,297,226
SLOT REVENUE PERCENTAGE	7.83%	7.67%	7.37%	7.69%	7.89%
NUMBER OF SLOT MACHINES	157	263	388	227	1,555
\$.10 SLOT MACHINES					
SLOT COIN IN	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,762
ADJUSTED SLOT REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$37,406
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	8.53%
NUMBER OF SLOT MACHINES	0	0	0	0	8
\$.25 SLOT MACHINES					
SLOT COIN IN	\$32,910,367	\$36,703,285	\$34,147,954	\$44,798,763	\$221,092,430
ADJUSTED SLOT REVENUE	\$2,308,225	\$2,365,878	\$2,152,927	\$3,002,100	\$14,900,072
SLOT REVENUE PERCENTAGE	7.01%	6.45%	6.30%	6.70%	6.74%
NUMBER OF SLOT MACHINES	463	486	386	502	3,314
\$.50 SLOT MACHINES					
SLOT COIN IN	\$3,915,965	\$7,674,504	\$0	\$0	\$12,228,581
ADJUSTED SLOT REVENUE	\$294,819	\$477,888	\$0	\$0	\$821,596
SLOT REVENUE PERCENTAGE	7.53%	6.23%	0.00%	0.00%	6.72%
NUMBER OF SLOT MACHINES	48	71	0	0	131
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$31,493,572	\$33,343,638	\$35,940,861	\$48,242,265	\$208,033,700
ADJUSTED SLOT REVENUE	\$1,797,023	\$1,734,557	\$1,653,699	\$2,046,968	\$10,155,401
SLOT REVENUE PERCENTAGE	5.71%	5.20%	4.60%	4.24%	4.88%
NUMBER OF SLOT MACHINES	221	277	260	298	1,763
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$2,641,000	\$1,936,228	\$1,795,084	\$1,832,568	\$8,204,880
ADJUSTED SLOT REVENUE	\$141,053	\$81,613	\$86,649	\$73,181	\$382,496
SLOT REVENUE PERCENTAGE	5.34%	4.22%	4.83%	3.99%	4.66%
NUMBER OF SLOT MACHINES	11	14	12	17	54
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$5,893,720	\$8,440,575	\$8,229,555	\$8,710,970	\$42,207,935
ADJUSTED SLOT REVENUE	\$261,665	\$297,765	\$245,966	\$334,330	\$1,749,917
SLOT REVENUE PERCENTAGE	4.44%	3.53%	2.99%	3.84%	4.15%
NUMBER OF SLOT MACHINES	20	43	41	37	184
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$935,740	\$897,480	\$1,255,650	\$1,229,430	\$4,726,270
ADJUSTED SLOT REVENUE	\$64,010	(\$11,660)	\$53,930	\$82,010	\$197,070
SLOT REVENUE PERCENTAGE	6.84%	-1.30%	4.29%	6.67%	4.17%
NUMBER OF SLOT MACHINES	3	6	6	4	21
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$384,000	\$707,625	\$986,650	\$954,475	\$3,805,500
ADJUSTED SLOT REVENUE	(\$1,995)	\$26,575	\$66,714	\$84,000	\$202,069
SLOT REVENUE PERCENTAGE	-0.52%	3.76%	6.76%	8.80%	5.31%
NUMBER OF SLOT MACHINES	2	5	3	3	19
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$236,800	\$290,300	\$527,100
ADJUSTED SLOT REVENUE	\$0	\$0	\$29,600	\$23,100	\$52,700
SLOT REVENUE PERCENTAGE	0.00%	0.00%	12.50%	7.96%	10.00%
NUMBER OF SLOT MACHINES	0	0	2	1	3